

I have now completed my third full year as Treasurer and I am pleased to present the accounts for the year to 31st December 2015.

Once again there has been a small increase in revenue from Hall bookings whilst maintaining our rental rates for the 7th year in a row. We now have a second table tennis club meeting on a Wednesday evening, U3A cinema club continue with their twice monthly meetings and Parish Players put on their annual show in February half term. Baby Ballet now takes place 4 times a week during term time and is proving a valuable source of income.

Parish Hall Management Committee events brought in a useful £362 of extra income.

Deposits and prepayments for future bookings totalled £440 at the end of the year.

Expenses this year included solicitor's fees of £1200 to finalise the PreSchool / Parish Council leases. The marked increase in heating and lighting costs is in part due to changes in billing periods.

I am pleased to report the agreed purchase of audio visual equipment was made in February at a cost of £4800 for the benefit of hall users.

The healthy bank balance at the end of the year of £24,943 will take us in to 2016 with confidence that we can meet any challenges that may arise.

Many thanks to Trevor Watkins for once again carrying out an examination of the accounts and to Pat (Savage) for her support over the last 3 years.

Are there any questions?